

# Public School Support

**STARS Number & Budget Unit:** 170 EDCA

**Bill Number & Chapter:** N/A

**PROGRAM DESCRIPTION:** Provide state funding to the 114 local school districts for public education (grades K-12).

<b>DIVISION SUMMARY:</b>	<b>FY 2002 Total Appr</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Total Appr</b>	<b>FY 2004 Request</b>	<b>FY 2004 Gov Rec</b>	<b>FY 2004 Approp</b>
<b>BY FUND SOURCE</b>						
General	909,645,600	909,645,600	920,000,000	971,104,000	943,000,800	0
Dedicated	59,875,000	54,391,600	65,513,000	46,400,000	46,400,000	0
Federal	0	0	0	0	2,000,000	0
Total:	969,520,600	964,037,200	985,513,000	1,017,504,000	991,400,800	0
Percent Change:		(0.6%)	2.2%	3.2%	0.6%	(100.0%)
<b>BY EXPENDITURE CLASSIFICATION</b>						
Lump Sum	969,520,600	964,037,200	985,513,000	1,017,504,000	991,400,800	0
<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>	
<b>FY 2003 Original Appropriation</b>	<b>0.00</b>	<b>920,000,000</b>	<b>65,513,000</b>	<b>0</b>	<b>985,513,000</b>	
Expenditure Adjustments	0.00	0	(4,592,000)	0	(4,592,000)	
<b>FY 2003 Estimated Expenditures</b>	<b>0.00</b>	<b>920,000,000</b>	<b>60,921,000</b>	<b>0</b>	<b>980,921,000</b>	
Removal of One-Time Expenditures	0.00	(13,371,300)	(5,408,000)	0	(18,779,300)	
Base Adjustments	0.00	(906,628,700)	(55,513,000)	0	(962,141,700)	
<b>FY 2004 Base</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>FY 2004 Total Appropriation</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Change From FY 2003 Original Approp.	0.00	(920,000,000)	(65,513,000)	0	(985,513,000)	
% Change From FY 2003 Original Approp.		(100.0%)	(100.0%)		(100.0%)	

COMMENTS: The single division budget format for Public School Support was replaced by a five division format in FY 2004.